Product Prod									
Student Academic Achievement		Ohioat	EV 2012	EV 2012	EV 2014	EV 201E	•	Percent Change	
Entrified Salaries	Object Name	Object			F1 2014	FY 2015	Annual Growth	2014 to 2015	
Scrop Life Insurance 221 \$6,254.167 \$4,753.020 \$5,301.208 \$4,888.17 \$6.00 \$1.00 \$1.00 \$2,470.450 \$2,285.8780 \$30.21722 \$2,844.655 \$3.00 \$2.886.780 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.00.4559 \$3.1897.477 \$3.00.95734 \$2.25 \$3.00.4559 \$3.1897.477 \$3.00.95734 \$2.25 \$3.00.4559 \$3.1897.477 \$3.00.95734 \$2.25 \$3.00.4559 \$3.1897.477 \$3.1890.734 \$2.25 \$3.00.4559 \$3.1897.477 \$3.1890.734 \$3.00.9559 \$3.00.4559 \$3.1897.477 \$3.1890.734 \$3.00.9559 \$3.00.4559 \$3.1897.477 \$3.1890.734 \$3.00.9559 \$	Certified Salaries	110			\$25 994 005	\$25,680,732	2 2%	-1.2%	
Non- Certified Salaries								-7.8%	
Repairs and Maintenance Services 430 \$12,929 \$3,001,599 \$11,800 \$2,072,277 \$25,286 \$1 Social Security Certified 212 \$1,605,114 \$1,887,300 \$1,877,777 \$1,850,778 \$2,28 \$2,28 Teacher Retirement Fund, After 71.95 216 \$561,000 \$15,616,107 \$1,616,107 \$1,683,021 30.09 \$1,600,000 \$1,616,107 \$1,683,021 30.09 \$1,600,000 \$1,616,107 \$1,683,021 30.09 \$1,600,000 \$227,618 \$50,633,211 \$1,600,000 \$227,618 \$50,633,211 \$1,600,000	·							-5.9%	
Social Security Certified 212 \$1.695.114 \$1.837.309 \$1.897.477 \$1.850.734 2.28 Toucher Retirement Fund, Alter 7 1 95 216 \$5.061.900 \$5.06.080 \$1.1451.487 \$1.058.021 39.938 Texthooks 630 6336.782 \$3.48.044 \$1.23.769 \$6.64.332 \$1.31.41 Texthooks 630 6336.782 \$3.48.044 \$1.23.679 \$6.44.337 \$1.85.70 Utermed Employees 313 \$5.937.23 \$507.127 \$532.089 \$4.94.01 \$4.05 Utermed Employees 313 \$5.937.23 \$507.127 \$532.089 \$4.94.01 \$4.05 Utermed Employees 611 \$2.22.385 \$3.00.199 \$3.95.02 \$4.95.50 \$9.00 Utermed Employees 611 \$2.22.385 \$4.93.176 \$3.95.02 \$4.95.50 \$9.00 Utermed Employees 611 \$2.22.385 \$4.93.176 \$3.95.02 \$4.95.50 \$9.00 Utermed Employees 611 \$2.22.385 \$4.93.176 \$3.95.02 \$4.95.50 \$9.00 Utermed Employees 611 \$3.93.185 \$3.90.199 \$3.95.02 \$4.95.50 \$9.00 Utermed Employees 611 \$3.93.185 \$3.93.02 \$3.95.02 \$4.95.50 \$9.00 Utermed Employees 612 \$3.93.185 \$3.93.02 \$3.93.02 \$3.93.02 Utermed Enterment Fund, Prior to 7-1-95 \$1.56 \$3.95 \$3.95.02 \$3.95.02 \$3.95.02 Utermed Enterment Fund, Prior to 7-1-95 \$1.25 \$3.95.81 \$3.95.00 \$3.22.00 \$3.22.00 Utermed Enterment Fund \$2.14 \$2.00 \$3.12.62 \$6.84.05 \$3.93.00 \$3.93.00 \$3.00.00 \$3.10.00 Utermed Propose Retirement Fund \$2.41 \$2.00 \$3.83.93 \$3.56.63 \$3.93.00 \$3.93.00 \$3.93.00 Utermed Propose Retirement Fund \$2.00 \$3.93.00 \$3.93.00 \$3.93.00 \$3.93.00 Utermed Propose Retirement Fund \$3.64 \$3.93.93 \$3.66.03 \$3.93.00 \$3.93.00 \$3.93.00 Utermed Propose Retirement Fund \$3.60 \$3.83.93 \$3.66.03 \$3.93.00 \$3.93.00 \$3.93.00 \$3.93.00 Utermed Propose Retirement Fund \$3.60 \$3.83.93 \$3.83.93 \$3.83.93 \$3.83.93 \$3.83.93 \$3.83.93 \$3.83.93 \$3.83.93 \$3.83.93 \$3.83.93 \$3.93.93 \$3.93.93 \$3.93.93 \$3.93.93 \$3.93.93 \$3.93.93 \$3.93.93 \$3.93.93 \$3.93.93 \$3.93								17820.8%	
Teacher Retirement Fund, After 7-1-95 1216 1216 1216 1216 1216 1216 1216 121								-2.5%	
Other Professional and Technical Services 319 \$138,341 \$182,792 \$297,814 \$673,431 \$48,784 Teathooks 630 \$396,792 \$348,044 \$1,236,766 \$643,332 \$13.1% Licenced Employees 135 \$92,037 \$217,766 \$233,169 \$949,001 4.0% Unter Group Insurance Authorized by Statute 224 \$373,185 \$360,199 \$489,720 \$465,506 5.0% Operational Supplies 611 \$282,858 \$482,176 \$339,022 \$605,506 9.4% Transfer Tuition - Other 569 \$50 \$0 \$13,086 \$286,033 NA Transfer Tuition - Other 211 \$186,450 \$209,490 \$222,290 \$272,86 35,5% Social Security Noncertified 211 \$186,450 \$209,490 \$222,290 \$211,17 3.8% Other Freployee Benefits 241-790 \$15,652 \$67,417 \$78,454 \$10,774 69.9% Toward \$241-790 \$15,622 \$67,411 \$35,995 \$135,886	·							7.3%	
Textbooks 630 \$396,782 \$348,044 \$1,236,769 \$64,932 13.18 Equipment 730 \$92,037 \$217,546 \$333,165 \$547,377 56.28 Lemenet Employees 135 \$597,723 \$671,306 \$533,569 \$448,61 4.48 Other Group Insurance Authorized by Statute 224 \$373,185 \$360,199 \$488,720 \$453,596 5.08 Operational Supplies 611 \$282,855 \$432,776 \$335,602 \$405,506 3.48 Transfer Tution Other \$69 \$0 \$0 \$149,066 \$280,03 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$1,813,95 \$115,6827 \$346,064 \$222,806 -35.58 Social Security Moncertified 211 \$186,409 \$209,490 \$222,804 \$212,80 69.96 Unifor Employee Benefits 241,209 \$125,56 \$416,677 \$8,895 \$383,93 33,226 Travel 130 \$42,002 \$131,307 \$8,995 \$83,933 33,226 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>126.1%</td>								126.1%	
Equipment 730 \$92,037 \$217,546 \$233,165 \$547,377 \$6.28 Licensed Employees 135 \$597,723 \$671,376 \$532,699 \$494,601 4.68 Obber Group Insurance Authorized by Statute 224 \$373,185 \$360,19 \$389,422 \$403,506 9.08 Operational Supplies 611 \$282,585 \$432,176 \$359,422 \$405,506 9.48 Transfer Tuition - Other 569 \$50 \$149,086 \$286,053 NA Transfer Tuition - Other 569 \$10 \$20,046 \$228,053 NA Transfer Tuition - Other \$69 \$10 \$149,086 \$228,053 NA Transfer Tuition - Other \$69 \$15,881,395 \$1,156,827 \$40,404 \$272,04 \$216,117 3.88 Other Employees Beefits \$21 \$20 \$65,6245 \$67,417 \$78,484 \$104,722 \$69,94 \$104,724 \$69,94 \$104,724 \$69,94 \$69,94 \$61,94 \$60,94 \$60,94 \$134,00 \$69,94<								-47.5%	
December 135 5597,723 5671,376 5332,699 5494,601 4.666 1.666								134.8%	
Other Group Insurance Authorized by Statute 224 \$373,185 \$360,199 \$498,720 \$453,596 \$5.0% Operational Supplies 611 \$282,585 \$432,176 \$359,422 \$405,506 9.4% Transfer Tuttion - Other 569 \$0 0 \$149,086 \$286,053 NA Teacher Rettrement Fund, Prior to 7-1-95 215 \$1,581,395 \$11,56,827 \$346,04 \$272,886 -35.5% Social Security Noncertified 211 \$186,450 \$209,450 \$222,904 \$216,117 3.8% Other Employee Benefits 214 \$90 \$66,645 \$46,657 \$135,880 \$100,026 \$11,4% Travel 580 \$66,045 \$46,657 \$135,880 \$100,026 \$11,4% Public Employees Retirement Fund 214 \$420,742 \$143,074 \$85,995 \$83,953 33,24% Group Actident Insurance 223 \$38,397 \$35,663 \$43,125 \$47,010 5.2% Instructional Programs Improvement Services 312 \$239,934 \$49,211 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-7.2%</td>								-7.2%	
Operational Supplies 611 \$282,585 \$432,176 \$359,422 \$405,506 9.4% Transfer Tuition - Other 569 \$0 \$0 \$149,086 \$286,033 NA Teacher Retirement Fund, Prior to 7-1-95 215 \$1,581,395 \$1,156,827 \$346,066 \$272,886 -35.5% Social Security Noncertified 211 \$186,450 \$209,450 \$222,904 \$216,117 3.8% Other Employee Benefits 241 - 290 \$12,562 \$67,417 \$78,454 \$104,724 69.9% Travel 580 \$66,6245 \$46,657 \$135,880 \$102,026 11.4% Public Employees Retirement Fund 214 \$420,724 \$13,04 \$85,995 \$83,953 33.2% Group Academt Insurance 222 \$68,882 \$61,110 \$69,916 \$61,923 2.6% Group Academt Insurance 223 \$38,397 \$35,663 \$41,325 \$47,111 5.2% Buther Supplies and Materials \$136 \$72,740 \$32,573 \$44,972 \$24,583								-9.0%	
Transfer Tultion - Other 569 \$0 \$0 \$149,086 \$286,053 NA Teacher Relitement Fund, Prior to 7-1-95 215 \$1,581,395 \$1,156,827 \$346,064 \$272,886 -35.5% Social Security Noncertified 211 \$186,450 \$209,450 \$222,904 \$216,17 3.8% Other Employee Benefits 241 - 290 \$12,562 \$67,417 \$78,454 \$104,724 69.9% Travel 580 \$66,245 \$46,657 \$135,880 \$102,025 \$11.4% Public Employees Retirement Fund 214 \$420,742 \$143,074 \$85,995 \$83,953 -33.2% Group Peacitie Insurance 222 \$68,882 \$61,110 \$69,916 \$61,923 2.6% Group Accident Insurance 223 \$38,397 \$35,663 \$41,325 \$47,101 5.2% Instructional Programs Improvement Services 312 \$239,934 \$49,231 \$16,115 \$36,400 -37.6% Users y Books 640 \$46,542 \$48,178 \$36,615 \$33,516 <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>12.8%</td>	·							12.8%	
Treacher Retirement Fund, Prior to 7-1-95 215 \$1,581,395 \$1,156,827 \$346,064 \$272,886 -35.58 Social Security Noncertified 211 \$186,450 \$209,480 \$222,904 \$216,117 3.88 Other Employee Benefits 241-290 \$12,562 \$67,471 \$78,454 \$100,726 69.98 Travel 580 \$66,624 \$46,657 \$135,880 \$100,026 \$11.48 Public Employees Retirement Fund 214 \$420,742 \$143,074 \$85,995 \$83,953 -33.28 Group Accident Insurance 222 \$68,882 \$61,110 \$69,916 \$61,923 -2.68 Instructional Programs Improvement Services 312 \$239,934 \$49,231 \$16,115 \$36,00 -37.68 Ubrary Books 640 \$46,522 \$48,178 \$36,41,325 \$47,01 -5.26 Nonlicensed Employees 136 \$72,740 \$32,573 \$44,972 \$24,833 -23,88 Other Supplies and Materials 615,600-689 \$71,697 \$52,499 \$44,254								91.9%	
Social Security Noncertified 211 \$186,450 \$209,450 \$222,904 \$216,177 3.8% Other Employee Benefits 241 - 290 \$12,562 \$67,417 \$78,454 \$104,724 69.9% Travel 580 \$66,245 \$46,657 \$135,880 \$102,026 11.4% Public Employees Retirement Fund 214 \$420,742 \$143,074 \$85,995 \$83,953 -33,22% Group Accident Insurance 222 \$68,882 \$61,110 \$69,916 \$66,923 -2.6% Group Accident Insurance 223 \$38,3377 \$35,663 \$41,325 \$47,101 \$.2% Instructional Programs Improvement Services 312 \$239,934 \$49,211 \$16,115 \$36,600 -37.6% Instructional Programs Improvement Services 316 \$72,740 \$32,573 \$44,972 \$24,583 233,86 Other Supplies and Materials 615, 660-689 \$71,697 \$52,479 \$44,254 \$23,762 -24,1% Printing and Binding \$50 \$4,769 \$625 \$3,192 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-21.1%</td>								-21.1%	
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Group Health Insurance 222 \$68,882 \$61,110 \$69,916 \$61,923 -2.6% Group Accident Insurance 223 \$38,397 \$35,663 \$41,325 \$47,101 5.2% Instructional Programs Improvement Services 312 \$239,934 \$49,231 \$16,115 \$36,600 -37.6% Library Books 640 \$46,542 \$48,178 \$36,415 \$33,516 -7.9% Nonlicensed Employees 136 \$72,740 \$32,573 \$44,972 \$24,583 -23,8% Other Supplies and Materials 615,660-689 \$71,667 \$52,479 \$44,254 \$23,762 -24,1% Printing and Binding \$50 \$4,769 \$625 \$3,192 \$17,774 38.9% Dues and Fees 810 \$0 \$0 \$0 \$13,225 NA Workers Compensation Insurance 225 \$9,312 \$6,032 \$9,151 \$11,896 6.3% Rentals 440 \$0 \$3,500 \$3,832 \$8,581 NA Other Tuenhouge Har								-2.4%	
Group Accident Insurance 223 \$38,397 \$35,663 \$41,325 \$47,101 5.2% Instructional Programs Improvement Services 312 \$239,934 \$49,231 \$16,115 \$36,400 -37.6% Library Books 640 \$46,542 \$48,178 \$36,415 \$33,516 -7.9% Nonlicensed Employees 136 \$72,740 \$32,573 \$44,972 \$24,583 -23.8% Other Supplies and Materials 615,660-689 \$71,697 \$52,479 \$44,254 \$23,762 -24.1% Printing and Binding \$50 \$4,769 \$625 \$3,192 \$17,774 38.9% Dues and Fees 810 \$0 \$0 \$0 \$13,225 NA Workers Compensation Insurance 225 \$9,312 \$6,032 \$9,151 \$11,896 6.3% Rentals 440 \$0 \$0 \$0 \$9,900 NA Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Content 747								-11.4%	
Instructional Programs Improvement Services 312 \$239,934 \$49,231 \$16,115 \$36,400 -37.6% Library Books 640 \$46,542 \$48,178 \$36,415 \$33,516 -7.9% Nonlicensed Employees 136 \$72,740 \$32,573 \$44,972 \$24,583 -23.8% Other Supplies and Materials 615, 660 - 689 \$71,697 \$52,479 \$44,254 \$23,762 -24.1% Printing and Binding \$50 \$4,769 \$625 \$1,92 \$17,774 38.9% Dues and Fees 810 \$0 \$0 \$0 \$13,225 NA Workers Compensation Insurance 225 \$9,312 \$6,032 \$9,151 \$11,896 6.3% Rentals 440 \$0 \$0 \$0 \$9,900 NA Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,970 NA Content 747 \$0<	•							14.0%	
Library Books 640 \$46,542 \$48,178 \$36,415 \$33,516 -7.9% Nonlicensed Employees 136 \$72,740 \$32,573 \$44,972 \$24,583 -23.8% Other Supplies and Materials 615,660-689 \$71,697 \$52,479 \$44,254 \$23,762 -24.1% Printing and Binding 550 \$4,769 \$625 \$3,192 \$17,774 38.9% Dues and Fees 810 \$0 \$0 \$0 \$13,225 NA Workers Compensation Insurance 225 \$9,312 \$6,032 \$9,151 \$11,896 6.3% Rentals 440 \$0 \$0 \$0 \$9,900 NA Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,970 NA Content 747 \$0 \$0 \$0 \$3,072 NA Instruction Services 311 \$5,626 \$0 \$0 <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>125.9%</td>	·							125.9%	
Nonlicensed Employees 136 \$72,740 \$32,573 \$44,972 \$24,583 -23.8% Other Supplies and Materials 615,660 - 689 \$71,697 \$52,479 \$44,254 \$23,762 -24.1% Printing and Binding 550 \$4,769 \$625 \$3,192 \$17,774 38.9% Dues and Fees 810 \$0 \$0 \$0 \$13,225 NA Workers Compensation Insurance 225 \$9,312 \$6,032 \$9,151 \$11,896 6.3% Rentals 440 \$0 \$0 \$0 \$9,900 NA Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,70 NA Other Purchased Services 593 \$0 \$0 \$0 \$3,072 NA Content 747 \$0 \$0 \$0 \$1,423 NA Instruction Services 311 \$5,626 \$0 \$0	-							-8.0%	
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Printing and Binding 550 \$4,769 \$625 \$3,192 \$17,774 38.9% Dues and Fees 810 \$0 \$0 \$0 \$13,225 NA Workers Compensation Insurance 225 \$9,312 \$6,032 \$9,151 \$11,896 6.3% Rentals 440 \$0 \$0 \$0 \$9,900 NA Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,970 NA Other Purchased Services 593 \$0 \$0 \$0 \$3,072 NA Content 747 \$0 \$0 \$0 \$1,423 NA Instruction Services 311 \$5,626 \$0 \$0 \$0 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0	, ,							-46.3%	
Dues and Fees 810 \$0 \$0 \$0 \$13,225 NA Workers Compensation Insurance 225 \$9,312 \$6,032 \$9,151 \$11,896 6.3% Rentals 440 \$0 \$0 \$0 \$9,900 NA Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,970 NA Other Purchased Services 593 \$0 \$0 \$0 \$3,072 NA Content 747 \$0 \$0 \$0 \$1,423 NA Instruction Services 311 \$5,626 \$0 \$0 \$0 \$0 100.0% Miscellaneous Objects 876 - 899 \$0 \$0 \$400 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 <td< td=""><td></td><td>·</td><td></td><td></td><td></td><td></td><td></td><td>456.8%</td></td<>		·						456.8%	
Workers Compensation Insurance 225 \$9,312 \$6,032 \$9,151 \$11,896 6.3% Rentals 440 \$0 \$0 \$0 \$9,900 NA Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,970 NA Other Purchased Services 593 \$0 \$0 \$0 \$3,072 NA Content 747 \$0 \$0 \$0 \$1,423 NA Instruction Services 311 \$5,626 \$0 \$0 \$0 -100.0% Miscellaneous Objects 876 - 899 \$0 \$0 \$400 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>N.A</td></t<>								N.A	
Rentals 440 \$0 \$0 \$0 \$9,900 NA Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,970 NA Other Purchased Services 593 \$0 \$0 \$0 \$3,072 NA Content 747 \$0 \$0 \$0 \$1,423 NA Instruction Services 311 \$5,626 \$0 \$0 \$0 -100.0% Miscellaneous Objects 876 - 899 \$0 \$0 \$400 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	Workers Compensation Insurance	225					6.3%	30.0%	
Other Technology Hardware 746 \$0 \$3,500 \$3,832 \$8,581 NA Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,970 NA Other Purchased Services 593 \$0 \$0 \$0 \$3,072 NA Content 747 \$0 \$0 \$0 \$1,423 NA Instruction Services 311 \$5,626 \$0 \$0 \$0 -100.0% Miscellaneous Objects 876 - 899 \$0 \$0 \$400 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	·	440						N <i>A</i>	
Computer Hardware 741 \$0 \$5,188 \$43,208 \$5,970 NA Other Purchased Services 593 \$0 \$0 \$0 \$3,072 NA Content 747 \$0 \$0 \$0 \$1,423 NA Instruction Services 311 \$5,626 \$0 \$0 \$0 -100.0% Miscellaneous Objects 876 - 899 \$0 \$0 \$400 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	Other Technology Hardware	746	\$0	\$3,500	\$3,832	\$8,581	NA	123.9%	
Other Purchased Services 593 \$0 \$0 \$0 \$3,072 NA Content 747 \$0 \$0 \$0 \$1,423 NA Instruction Services 311 \$5,626 \$0 \$0 \$0 -100.0% Miscellaneous Objects 876 - 899 \$0 \$0 \$400 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	Computer Hardware	741					NA	-86.2%	
Instruction Services 311 \$5,626 \$0 \$0 \$0 -100.0% Miscellaneous Objects 876 - 899 \$0 \$0 \$400 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	Other Purchased Services	593		\$0	\$0	\$3,072	NA	N.A	
Miscellaneous Objects 876 - 899 \$0 \$0 \$400 \$0 NA Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	Content	747		\$0	\$0		NA	N.A	
Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	Instruction Services	311	\$5,626	\$0	\$0	\$0	-100.0%	N.A	
Student Transportation Services 510 \$4,585 \$0 \$0 \$0 -100.0% Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	Miscellaneous Objects	876 - 899				\$0	NA	-100.0%	
Staff Services 314 \$439,878 \$90,542 \$0 \$0 -100.0% Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	•	510					-100.0%	N.A	
Professional Development 748 \$2,176 \$0 \$2,000 \$0 -100.0%	Staff Services	314		\$90,542	\$0	\$0	-100.0%	N.A	
								-100.0%	
	Transfer Tuition to Private Sources	563					-100.0%	-100.0%	
Data Processing Services \$1,500 \$0 \$0 -100.0%	Data Processing Services							N <i>A</i>	

						4 Year	
		- V-0040	TV 2242	- V-0044	-14.004-	Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Postage and Postage Machine Rental	532	\$120	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$39,684,251	\$42,387,645	\$42,274,598	\$43,568,274	2.4%	3.1%
		Student Instruction	nal Support				
Certified Salaries	110	\$1,863,539	\$2,306,402	\$2,503,054	\$2,422,623	6.8%	-3.2%
Non - Certified Salaries	120	\$1,188,443	\$1,148,474	\$1,108,391	\$1,146,028	-0.9%	3.4%
Group Life Insurance	221	\$893,659	\$869,187	\$748,335	\$718,023	-5.3%	-4.1%
Social Security Certified	212	\$139,646	\$168,103	\$179,323	\$182,819	7.0%	1.9%
Teacher Retirement Fund, After 7-1-95	216	\$38,960	\$48,321	\$140,950	\$152,824	40.7%	8.4%
Public Employees Retirement Fund	214	\$88,495	\$128,396	\$143,875	\$147,471	13.6%	2.5%
Social Security Noncertified	211	\$78,000	\$77,623	\$74,492	\$76,029	-0.6%	2.1%
Other Group Insurance Authorized by Statute	224	\$58,296	\$70,035	\$68,975	\$66,470	3.3%	-3.6%
Operational Supplies	611	\$55,070	\$40,206	\$47,997	\$61,442	2.8%	28.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$160,551	\$109,347	\$35,538	\$28,963	-34.8%	-18.5%
Other Professional and Technical Services	319	\$5,115	\$383	\$383	\$25,755	49.8%	6617.4%
Travel	580	\$14,047	\$24,431	\$20,009	\$23,809	14.1%	19.0%
Other Employee Benefits	241 - 290	\$1,451	\$6,674	\$7,584	\$13,720	75.4%	80.9%
Group Health Insurance	222	\$10,509	\$11,003	\$9,461	\$9,080	-3.6%	-4.0%
Group Accident Insurance	223	\$5,370	\$5,271	\$6,003	\$7,242	7.8%	20.6%
Dues and Fees	810	\$0	\$0	\$0	\$1,315	NA	NA
Workers Compensation Insurance	225	\$684	\$685	\$1,056	\$1,284	17.1%	21.6%
Repairs and Maintenance Services	430	\$1,200	\$797,707	\$800	\$1,151	-1.0%	43.9%
Printing and Binding	550	\$430	\$0	\$228	\$1,127	27.3%	394.5%
Postage and Postage Machine Rental	532	\$326	\$433	\$0	\$774	24.1%	NA
Textbooks	630	\$1,601	\$0	\$0	\$417	-28.6%	NA
Severance/Early Retirement Pay	213	\$0	\$0	\$48,821	\$0	NA	-100.0%
Equipment	730	\$0	\$0	\$3,444	\$0	NA	-100.0%
Board of Education Services	318	\$7,031	\$2,742	\$753	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$4,612,422	\$5,815,422	\$5,149,472	\$5,088,364	2.5%	-1.2%
Student instructional support rotal		34,012,422	\$3,613,422	35,145,472	33,088,304	2.5%	-1.2/0
		Overhead and Op	perational				
Non - Certified Salaries	120	\$5,698,510	\$5,406,714	\$5,764,694	\$5,765,778	0.3%	0.0%
Student Transportation Services	510	\$4,159,181	\$5,451,487	\$5,333,308	\$4,945,175	4.4%	-7.3%
Operational Supplies	611	\$2,441,233	\$2,538,565	\$2,656,028	\$2,986,530	5.2%	12.4%
Light and Power - Other Than Heating and Cooling	625	\$1,754,609	\$1,821,863	\$1,846,987	\$1,886,656	1.8%	2.1%
Group Life Insurance	221	\$1,481,761	\$1,418,411	\$1,208,700	\$1,302,405	-3.2%	7.8%
Insurance	520	\$453,159	\$433,637	\$3,485,209	\$1,194,216	27.4%	-65.7%
Other Professional and Technical Services	319	\$434,213	\$306,538	\$311,388	\$1,136,322	27.2%	264.9%

~!!		FV 2012	FV 2242	FV 204 5	5 V 22.5	4 Year Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Heating and Cooling for Buildings - Gas	622	\$406,493	\$395,837	\$578,079	\$521,477	6.4%	-9.8%
Miscellaneous Objects	876 - 899	\$825,974	\$329,049	\$216,685	\$510,277	-11.3%	135.5%
Public Employees Retirement Fund	214	\$192,161	\$333,378	\$465,098	\$483,665	26.0%	4.0%
Certified Salaries	110	\$426,041	\$496,267	\$472,934	\$471,178	2.5%	-0.4%
Workers Compensation Insurance	225	\$472,005	\$236,667	\$339,429	\$448,084	-1.3%	32.0%
Social Security Noncertified	211	\$249,452	\$233,531	\$261,225	\$270,139	2.0%	3.4%
Other Supplies and Materials	615, 660 - 689	\$429,414	\$337,140	\$250,087	\$250,000	-12.6%	0.0%
Water and Sewage	411	\$204,109	\$219,687	\$336,197	\$233,390	3.4%	-30.6%
Equipment	730	\$396,918	\$1,764,940	\$252,144	\$220,731	-13.6%	-12.5%
Гelephone	531	\$157,643	\$182,590	\$308,840	\$204,986	6.8%	-33.6%
Vehicles	731	\$1,124,073	\$156,214	\$203,524	\$105,140	-44.7%	-48.3%
Other Group Insurance Authorized by Statute	224	\$146,841	\$112,986	\$101,204	\$95,194	-10.3%	-5.9%
Gasoline and Lubricants	613	\$106,062	\$108,913	\$109,842	\$82,665	-6.0%	-24.7%
mprovements Other Than Buildings	715	\$63,301	\$60,444	\$59,851	\$55,259	-3.3%	-7.7%
Fravel	580	\$9,458	\$14,227	\$2,562	\$34,890	38.6%	1261.8%
Social Security Certified	212	\$29,342	\$37,629	\$35,347	\$34,731	4.3%	-1.7%
Construction Services	450	\$764	\$0	\$172,595	\$31,809	154.0%	-81.6%
Teacher Retirement Fund, After 7-1-95	216	\$15,047	\$12,334	\$15,177	\$20,922	8.6%	37.9%
Staff Services	314	\$9,000	\$9,250	\$10,000	\$12,500	8.6%	25.0%
Group Health Insurance	222	\$25,878	\$18,180	\$12,947	\$12,417	-16.8%	-4.1%
Dues and Fees	810	\$10,595	\$9,955	\$9,865	\$11,564	2.2%	17.2%
Group Accident Insurance	223	\$11,610	\$8,208	\$9,327	\$11,474	-0.3%	23.0%
Other Employee Benefits	241 - 290	\$1,984	\$10,283	\$5,831	\$8,118	42.2%	39.2%
Advertising	540	\$6,087	\$6,596	\$10,768	\$7,863	6.6%	-27.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$143,959	\$42,183	\$10,618	\$7,208	-52.7%	-32.1%
Board of Education Services	318	\$0	\$852	\$2,720	\$5,470	NA	101.1%
Jnemployment Insurance	230	\$489,271	\$63,060	\$28,331	\$3,851	-70.2%	-86.4%
Official Bond Premiums	525	\$3,794	\$2,910	\$2,535	\$2,535	-9.6%	0.0%
Other Purchased Services	593	\$4,301	\$5,441	\$2,228	\$2,325	-14.3%	4.3%
Periodicals	650	\$179	\$575	\$520	\$719	41.6%	38.3%
Food Purchases	614	\$626	\$325	\$142	\$0	-100.0%	-100.0%
	741	\$11,288	\$323	\$142	\$0	-100.0%	-100.076 NA
Computer Hardware	871			\$0 \$0	\$0		
Bank Service Charges		\$102	\$0		·	-100.0%	NA
Printing and Binding	550	\$4,697	\$0	\$0	\$0	-100.0%	NA
Teacher Retirement Fund - Optional Contributions	218	\$0	\$0	\$0	-\$179,262	NA	NA
Repairs and Maintenance Services	430	\$755,378	\$937,755	\$1,017,651	-\$512,045	NA	-150.3%
Overhead and Operational Total		\$23,156,513	\$23,524,619	\$25,910,611	\$22,686,357	-0.5%	-12.4%

		·				4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 201
Redemption of Principal	831	\$10,976,511	\$11,059,653	\$10,961,500	\$10,443,000	-1.2%	-4.7%
Interest	832	\$2,209,629	\$1,995,557	\$1,842,841	\$1,201,853	-14.1%	-34.8%
Construction Services	450	\$1,220,478	\$8,560	\$161,281	\$337,115	-27.5%	109.0%
Certified Salaries	110	\$265,744	\$292,375	\$317,665	\$316,649	4.5%	-0.3%
Equipment	730	\$635,933	-\$189,625	\$2,035,539	\$173,777	-27.7%	-91.5%
Other Purchased Services	593	\$0	\$0	\$0	\$80,118	NA	N.A
Repairs and Maintenance Services	430	\$4,238	\$64,377	\$54,590	\$65,619	98.4%	20.2%
Social Security Certified	212	\$17,439	\$19,425	\$21,959	\$20,697	4.4%	-5.7%
Group Life Insurance	221	\$71,470	\$24,956	\$24,396	\$20,049	-27.2%	-17.8%
Operational Supplies	611	\$31,758	\$18,035	\$17,227	\$18,193	-13.0%	5.6%
Teacher Retirement Fund, After 7-1-95	216	\$2,297	\$2,375	\$10,425	\$9,618	43.0%	-7.7%
Staff Services	314	\$0	\$600	\$5,850	\$3,614	NA	-38.2%
Social Security Noncertified	211	\$2,305	\$2,384	\$1,714	\$2,969	6.5%	73.3%
Other Group Insurance Authorized by Statute	224	\$4,902	\$1,971	\$2,400	\$2,549	-15.1%	6.2%
Travel	580	\$365	\$0	\$0	\$2,488	61.6%	N <i>A</i>
Teacher Retirement Fund, Prior to 7-1-95	215	\$14,232	\$10,397	\$3,067	\$1,783	-40.5%	-41.9%
Public Employees Retirement Fund	214	\$5,036	\$1,687	\$1,558	\$903	-34.9%	-42.0%
Other Employee Benefits	241 - 290	\$49	\$165	\$540	\$773	98.8%	43.0%
Group Accident Insurance	223	\$486	\$397	\$547	\$579	4.4%	5.7%
Group Health Insurance	222	\$870	\$196	\$232	\$198	-30.9%	-14.6%
Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$0	\$100	NA	N <i>A</i>
Non - Certified Salaries	120	\$87	\$27	\$0	\$94	2.0%	N <i>A</i>
Workers Compensation Insurance	225	\$13	-\$10	\$0	\$0	-61.8%	N <i>A</i>
Miscellaneous Objects	876 - 899	\$0	\$160,925	\$160,925	\$0	NA	-100.0%
Postage and Postage Machine Rental	532	\$0	\$0	\$168	\$0	NA	-100.0%
Rentals	440	\$13,200	\$13,200	\$112,357	-\$100,000	NA	-189.0%
Non Operational Total		\$15,477,042	\$13,487,626	\$15,736,782	\$12,602,738	-5.0%	-19.9%
Grand Total		\$82,930,228	\$85,215,313	\$89,071,463	\$83,945,735	0.3%	-5.8%